



OUR PLANS FOR 2022-23

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Our plans for this financial year are part of our longer-term strategy to deliver **innovative accommodation** and **early intervention support** within a sustainable business model. We are establishing ourselves as **market leaders** in the support of young people who are experiencing homelessness, while continuing our commitment to the delivery of excellence.

This year, Step by Step will support an estimated **1,600 young people** within Hampshire, Southampton, Surrey, Berkshire, West Sussex, Dorset, Swindon and Wiltshire.

Our **range of services** are:

- Supported Accommodation Bedrooms
- Supported Independence Flats
- Supported Lodgings
- Counselling
- Launch: Drop-in Advice and Information
- Housing and Tenancy Support
- Emotional Wellbeing Support
- Drugs & Alcohol Recovery

FUNDING REQUIRED

→ OPPORTUNITIES FUND

This new fund is a pot of money that can be used for ad hoc purchases to support young people in overcoming barriers.

For example, it could pay for a bike for a young person to get to college, a train ticket to attend a training course, or smart clothes to attend a job interview.



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→ FUNDING SAB AND SIF PLACES

FUNDING REQUIRED

Our Foyer accommodation places are comprised of Supported Independence Flats (SIF) and Support Accommodation Bedrooms (SBS). Because these don't rely on local authority funding, we can take on young people who would otherwise not be eligible for statutory support and might fall through the gaps.

We are seeking to have more SIF and SAB places funded so that we can expand our accommodation offering and support more young people up to the age of 25.

→ EXTENDED SUPPORTED LODGINGS

FUNDING REQUIRED

Following a successful pilot, we are rolling out a new Extended Supported Lodgings service. This allows young people to stay in placement beyond the age of 18, which is usually the point at which they leave the service.

The option to extend their placement means they do not have to move on at a critical point in their lives, when they may be sitting college exams or starting work, for example.

→ NEW FOREST FOYER

We have secured funding for a Foyer in the New Forest. This is a new area for our shared accommodation, meaning we are increasing our coverage and supporting more young people.

This will join our existing Foyers in Aldershot, Basingstoke, Havant and Dorset.



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→ STEP BY STEP FOSTERING LTD

This new endeavour for Step by Step will see us launch an independent fostering agency. This will be a wholly owned trading subsidiary, allowing us to reach young people we couldn't previously support. Profits will be fed back into Step by Step to support our other services.



→ LAUNCH

Our new advice and information service is free of charge and open to all young people living in the Step by Step catchment area. Launch offers advice on areas such as accommodation, getting into work or education and sexual health, with practical support from dedicated Support Workers. Launch also provides specialist Recovery and Wellbeing support.



2022-23 BUDGET

Our projections for the 2022-23 financial year.

Fundraised Income	£799,000
Total Income	£3,851,670
Total Expenditure	£3,810,200
Surplus	£41,469
Overheads	15-16%



KEY FUNDRAISING DATES

If you are looking for ways to support Step by Step, why not get involved in one of our key fundraising events and appeals. Here are some dates for your diary. And if you've missed this year's event, don't worry – we do these every year!

→ SPONSORED 10K WALK 2022

Sunday 12th June – Devil's Punch Bowl, Surrey

Grab your walking shoes and join us for a fun and challenging 10k walk around the beautiful Devil's Punch Bowl, Surrey.

It's a great way to raise money for a worthwhile cause while enjoying fresh air and stunning scenery.

→ SLEEP OUT 2022

Friday 7th October – Farnborough Business Park

The Step by Step Sleep Out is back! Give up the comfort of your bed for the night and sleep out for young people facing homelessness.

We are excited to get together once again for an in-person event this year, so grab your sleeping bag and get sponsored to make a genuine difference to local young people going through hard times.



→ OPEN DOORS 2022

Throughout December

Our Christmas appeal invites members of the public, companies and community groups to help us support young people over the festive period and beyond.

Christmas is an especially tough time to be homeless. The funds raised give young people a safe and supported Christmas and the chance to work towards a brighter future.

WHY WE DO WHAT WE DO

Mike found himself homeless on Christmas Eve at just 19 years old.

There would have been very few options available to him if not for Step by Step's Supported Independence Flats.

He went from homeless to housed in just one hour.



Layla was one of the first beneficiaries of our extended Supported Lodgings service.

We were able to extend Layla's placement until she had completed college, a critical point in her journey towards independence.

She is now going to university.

Josh's drug misuse and challenging behaviour hid his true potential. He just needed someone to believe in him.

By providing him with a stable place to live and working closely alongside him, he proved himself to be a reliable and hard-working young man with a bright future ahead of him.



When **London** was referred to Step by Step, she was considered a young person with very high needs.

Alongside a stable place to live, she received dedicated support tailored to her needs and slowly she started to overcome her anxiety.

FIND OUT MORE

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